

Douglas County, Georgia
2010 Report on Projects Funded Through Special Purpose Local Option Sales Tax

PROJECT	Year Approved	Original Budget	Current Budget	Amount Expended									Surplus Funds
				2002	2003	2004	2005	2006	2007	2008	2009	2010	
Public Safety Facilities for Fire Protection and Emergency Medical Services and Related Capital Equipment	2002	\$ 13,006,000	\$ 13,300,791	\$ 76,506	\$ 1,184,834	\$ 835,745	\$ 1,434,860	\$ 2,187,882	\$ 2,345,885	\$ 687,261	1,393,267	858,175	N/A
Recreational Facilities Senior Citizens Center		\$ 36,508,613 1,881,301	\$ 42,298,350 1,995,554	\$ 8,265,995 -	\$ 4,605,355 18,550	\$ 9,273,350 1,238,348	\$ 5,568,288 544,353	\$ 4,117,980 194,303	\$ 5,908,161 -	\$ 2,775,196 -	\$ 1,061,740 -	\$ 1,849,388 -	
Total Recreational Facilities including a Senior Citizens Center	2002	\$ 38,389,914	\$ 44,293,904	\$ 8,265,995	\$ 4,623,905	\$ 10,511,698	\$ 6,112,641	\$ 4,312,283	\$ 5,908,161	\$ 2,775,196	\$ 1,061,740	\$ 1,849,388	N/A
Roads, Streets and Bridges	2002	\$ 42,948,288	\$ 40,711,885	\$ 1,027,827	\$ 5,840,647	\$ 3,500,069	\$ 3,380,391	\$ 4,123,089	\$ 6,266,206	\$ 3,128,034	\$ 5,592,739	\$ 929,557	N/A
Jail	2010	\$ 117,763,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,748,705	N/A

Note: The 2002 SPLOST is for a period from July 1, 2002 to June 30, 2007. The tables above are reported on a cash basis of accounting. In 2004 three Road Projects with a Total Original Budget of \$7,679,500 were transferred to the City of Douglasville