

Douglas County, Georgia
2011 Report on Projects Funded Through Special Purpose Local Option Sales Tax

<u>PROJECT</u>	<u>Year Approved</u>	<u>Original Budget</u>	<u>Current Budget</u>	<u>Amount Expended</u>										<u>Surplus Funds</u>
				<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	
Public Safety Facilities for Fire Protection and Emergency Medical Services and Related Capital Equipment	2002	\$ 13,006,000	\$ 13,300,791	\$ 76,506	\$ 1,184,834	\$ 835,745	\$ 1,434,860	\$ 2,187,882	\$ 2,345,885	\$ 687,261	1,393,267	858,175	226,807	N/A
Recreational Facilities		\$ 36,508,613	\$ 42,298,350	\$ 8,265,995	\$ 4,605,355	\$ 9,273,350	\$ 5,568,288	\$ 4,117,980	\$ 5,908,161	\$ 2,775,196	\$ 1,061,740	\$ 1,849,388	\$ 354,480	
Senior Citizens Center		1,881,301	1,995,554	-	18,550	1,238,348	544,353	194,303	-	-	-	-	-	
Total Recreational Facilities including a Senior Citizens Center	2002	\$ 38,389,914	\$ 44,293,904	\$ 8,265,995	\$ 4,623,905	\$ 10,511,698	\$ 6,112,641	\$ 4,312,283	\$ 5,908,161	\$ 2,775,196	\$ 1,061,740	\$ 1,849,388	\$ 354,480	N/A
Roads, Streets and Bridges	2002	\$ 42,948,288	\$ 40,711,885	\$ 1,027,827	\$ 5,840,647	\$ 3,500,069	\$ 3,380,391	\$ 4,123,089	\$ 6,266,206	\$ 3,128,034	\$ 5,592,739	\$ 929,557	\$ 1,244,566	N/A
Jail	2010	\$ 117,763,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,748,705	\$ 55,496,293	N/A

Note: The 2002 SPLOST is for a period from July 1, 2002 to June 30, 2007. The tables above are reported on a cash basis of accounting. In 2004 three Road Projects with a Total Original Budget of \$7,679,500 were transferred to the City of Douglasvil