



State of Georgia
County of Douglas

RESOLUTION

Be it resolved that the 2014 Douglas County Budget be as follows:

General Fund \$ 88,215,599

SPECIAL REVENUE FUNDS

District Attorney	65,000
Drug Abuse Treatment & Education	168,761
Emergency Telephone System	2,276,193
Hotel-Motel Tax	185,000
Law Library	90,000
Neighborhood Stabilization Program	1,627,324
Sheriff Asset Forfeiture	220,000
Sheriff Inmate Commissary	26,400
Sheriff Other Programs	4,200
Sidewalk	50
Victim Assistance	197,281
Transfers Out	(208,062)
TOTAL SPECIAL REVENUE FUNDS	\$ 4,652,147

DEBT SERVICE FUNDS

2010 Jail SPLOST Debt Svc	21,737,950
Jail Annex Debt Service	0
TOTAL DEBT SERVICE FUNDS	\$ 21,737,950

CAPITAL FUNDS

Capital Transportation Fund	\$ 1,325,000
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ENTERPRISE FUNDS

Solid Waste Disposal	\$ 1,644,997
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INTERNAL SERVICE FUNDS

Self-Insurance	11,332,800
Workers Compensation	1,049,623
TOTAL INTERNAL SERVICE FUNDS	\$ 12,382,423

TOTAL ALL FUNDS \$ 129,958,116

Adopted by the Douglas County Board of Commissioners this 17th day of December 2013.

Tom Worthan, Chairman

Henry Mitchell III, Member

Kelly Robinson, Member

Mike Mulcare, Member

Ann Jones Guider, Member

- Revenue & expenditure details are included in the proposed budget document.
- Parks & Recreation's department has the following divisions: (Parks & Recreation & Aquatic Ctr.)
- Development Services' department has the following divisions (Building Inspections, Development Control, Planning & Zoning, Development Services Administration, Occupational Tax and Code Enforcement)
- DOT department has the following divisions (Admin., Maint. & Construction, Traffic Operations and Rideshare)
- Sheriff's Department has the following divisions (Enforcement & Detention)
- Clerk of Court has the following divisions (Superior, State and BOEq)
- Superior Court Judges and Operations will be combined beginning with the 2014 budget.
- All Special Revenue Funds, Capital Project Funds and Debt Service Funds are Restricted with the exception of Sidewalk, Inmate Commissary, Sheriff Donations and Capital Transportation Fund which are Committed.