

FY 15 & 16 General Fund BUDGET - Town Hall PRIORITIZATION								
	Area 1		Area 2		Area 3		District 2 Focus	
Frequency of Prioritization								
General Government	3.00	4.23%	1.00	1.45%	2.00	2.22%	6.06	2.61%
Judicial	4.00	5.63%	5.00	7.25%	3.00	3.33%	12.13	5.23%
Public Safety	8.00	11.27%	8.00	11.59%	17.00	18.89%	33.23	14.32%
Public Works (Trans./Roads/Buses)	17.00	23.94%	14.00	20.29%	23.00	25.56%	54.44	23.47%
Health and Welfare (Acct. Courts)	6.00	8.45%	11.00	15.94%	17.00	18.89%	34.24	14.76%
Parks, Recreation and Culture	17.00	23.94%	11.00	15.94%	10.00	11.11%	38.40	16.55%
Planning & Community Development (Econ.)	16.00	22.54%	19.00	27.54%	18.00	20.00%	53.50	23.06%
Totals	71.00	100.00%	69.00	100.00%	90.00	100.00%	232.00	100.00%

Area* 2 Year Input Groupings- 1: Anneewakee, 2: Silver Creek & Deer Lick, 3: Tributary & Brookmont

Budget meeting attendees submitted a registration card indicating top 4 priorities, noting every card did not reflect 4 tallies.