

DOUGLAS COUNTY, GEORGIA
2022 Approved BUDGET

GENERAL FUND

Revenues:	Approved Budget
Taxes	\$ 91,175,992
Intergovernmental	4,697,974
Charges for Service	3,529,551
Courts & Law Enforcement	4,848,475
Miscellaneous	379,532
TOTAL GENERAL FUND REVENUES	\$ 104,631,524
General Government	
District 1 Commissioner	\$ 172,167
District 2 Commissioner	172,112
District 3 Commissioner	179,188
District 4 Commissioner	104,868
Board of Commissioners	575,443
Communications	542,463
Courthouse Maintenance	974,782
County Administrator	831,969
Election Board & Voter Registration	1,572,183
External Affairs	86,257
Finance	864,627
General Appropriations	12,803,912
Motor Pool	4,980
Human Resources	382,896
Information Services	1,724,933
Legal Services	1,136,000
Printing & Mail	136,501
Property Management	856,467
Purchasing	361,709
Records Retention	190,043
Risk and Safety	281,535
Tax Appraisal	1,714,471
Tax Assessor	170,140
Tax Commissioner	2,766,267
Tax Equalization Board	59,690
TOTAL GENERAL GOVERNMENT	\$ 28,665,603

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Judicial		
Clerk of Superior Court	\$	2,305,249
District Attorney		3,299,679
Juvenile Court		1,605,527
Juvenile Public Defender		246,547
Juvenile Programs Administration		1,067,388
Magistrate Court		1,072,639
Probate Court		836,867
Public Defender		2,560,164
State Court Clerk		630,237
State Court - DUI		334,074
State Court Judges		924,295
State Court Solicitor		2,225,693
Superior Court		652,608
Superior Court Felony Drug Court		847,059
TOTAL JUDICIAL	\$	18,608,026
Public Safety		
Coroner	\$	351,358
Emergency Management		338,239
Sheriff Detention		19,909,497
Sheriff Enforcement		16,250,059
TOTAL PUBLIC SAFETY	\$	36,849,153
Public Works		
D.O.T. - Administration	\$	969,237
D.O.T. - Maintenance & Const.		4,251,465
D.O.T. - Traffic Operations		1,383,527
Fleet Management		1,346,244
TOTAL PUBLIC WORKS	\$	7,950,473
Health and Welfare		
Board of Health	\$	410,000
Boys & Girls Club (Annual Allotment)		12,428
Community Services Board		509,007
Public Welfare		426,360
Family and Children Services		63,918
Senior Citizen Services		1,355,264
TOTAL HEALTH AND WELFARE	\$	2,776,977

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Parks, Recreation and Culture	
Douglas County Libraries	\$ 2,030,016
Parks and Recreation	2,896,543
Aquatic Center	1,023,841
Activity Center	258,500
Senior Center	605,576
TOTAL PARKS, RECREATION AND CULTURE	\$ 6,814,476
Planning and Community Development	
Cooperative Extension	\$ 120,704
Economic Development (Quarterly Allotment)	350,250
Geographic Information System	250,502
Connect Douglas	2,237,902
S.H.A.R.E. House (Annual Allotment)	7,457
TOTAL PLANNING AND COMMUNITY DEVELOPMENT	\$ 2,966,815
TOTAL GENERAL FUND	
	\$ 104,631,524
ALL OTHER FUNDS	
Special Revenue Funds	
Animal Control Services	\$ 1,521,305
District Attorney	362,180
Drug Abuse Treatment & Education	285,100
Emergency Telephone System	3,384,246
Fire Protection Services & EMS	17,081,470
Hotel-Motel Tax	930,000
Law Library	624,866
Neighborhood Stabilization Program	250,000
Sheriff Asset Forfeiture	2,637,627
Sheriff Inmate Commissary	616,393
Sheriff Other Programs	42,319
Sidewalk	25,053
State Court Technology Fund	57,378
Uninc Special Services District	10,158,582
Victim Assistance	218,644
TOTAL SPECIAL REVENUE FUNDS	\$ 38,195,163

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Capital Projects Funds		
2016 SPLOST Capital Project		16,916,625
Capital Projects Funds (GF)		2,244,700
TOTAL CAPITAL PROJECTS FUNDS	\$	19,161,325
Debt Service Fund		
2016 SPLOST Debt Service		4,182,000
TOTAL CAPITAL TRANSPORTATION FUND	\$	4,182,000
Enterprise Funds		
Solid Waste Disposal		2,875,734
TOTAL ENTERPRISE FUNDS	\$	2,875,734
Internal Service funds		
Self-Insurance		16,154,059
Workers Compensation		756,900
TOTAL INTERNAL SERVICE FUNDS	\$	16,910,959
TOTAL ALL FUNDS	\$	185,956,705